

Month by Month Forecast
For Dates : 01/01/03 - 30/06/03

Printed : 30/01/2003

Time : 15:33:45

<u>January</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M001891 -- Oxford City Council -- EAZ Cohirt Investors in People	524.26	0.00
M002458 -- Oxford City Council --	342.98	0.00
M002522 -- Chartered Institute of Housing -- Residential	0.00	2,246.81
M002574 -- Hamilton Community College -- LCSH Executive Meeting	0.00	195.06
M002754 -- Engage East Midlands --	0.00	2,657.87
M002769 -- NSPCC National Training Centre --	0.00	1,863.83
M002770 -- NSPCC National Training Centre --	0.00	2,025.53
M002773 -- NSPCC National Training Centre --	0.00	1,617.02
M002774 -- NSPCC National Training Centre --	0.00	2,489.36
M002849 -- NSPCC National Training Centre --	0.00	1,531.91
M002858 -- Oxford College --	0.00	727.66
M002925 -- OXF -- Care Standards	0.00	219.91
M002963 -- Willowbrook Primary School --	0.00	408.51
M002964 -- De Montfort University --	0.00	2,808.51
M003031 -- Piper Way School -- Teacher Day	0.00	680.85
M003047 -- Harborough District Council -- Conference	2,485.11	0.00
M003048 -- Engage East Midlands -- RVSNF Conference	0.00	2,825.53
M003069 -- Chambers of Commerce -- Integra Presentation	0.00	889.36
M003124 -- Eastern Leicester PCT -- Board & PEC Timeout	0.00	587.23
M003218 -- Frito Lay -- 2001 Pipeline Meeting	697.87	0.00
M003225 -- Employment NTO --	2,114.04	0.00
M003238 -- Oxfordshire County Council -- Phonology Workshop Leicesters	167.66	0.00
M003253 -- Common Purpose -- Wine & Cheese Evening	234.04	0.00
M003254 -- Oxfordshire County Council -- Management Review Course	163.40	0.00
M003268 -- Chartered Institute of Personnel & Dev't -- Learn Direct Present	152.51	0.00
M003272 -- NSPCC National Training Centre --	1,412.77	0.00
Total for the month of January	8,294.64	23,774.98

<u>Febuary</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M001926 -- PEP Conferences -- Involving Black & Ethnic (TBC)	0.00	3,778.72
M002067 -- CPPE --	0.00	680.17
M002281 -- English Churches Housing Group --	0.00	1,327.66
M002318 -- Hamilton Community College -- LCSH/EiC Meeting	0.00	507.23
M002329 -- Fulcrum Connections -- The M1 Course	0.00	2,276.60
M002410 -- Oxford Education Action Zone --	0.00	1,127.66
M002642 -- Oxfordshire County Council -- Training for Disability and Drisc	0.00	131.06
M002675 -- Oxfordshire County Council -- To Be Confirmed ?	0.00	394.89
M002678 -- Oxfordshire County Council --	0.00	299.23
M002737 -- Oxfordshire County Council -- Head's Briefing Course	0.00	222.13
M002775 -- NSPCC National Training Centre --	0.00	3,510.64
M002852 -- NSPCC National Training Centre --	0.00	1,531.91
M002974 -- Oxford City Council -- Secondary Network Meeting	381.28	0.00
M003028 -- Oxfordshire County Council -- TBC?	1,685.11	0.00
M003185 -- Cordisbright -- Clients Briefing	475.74	0.00
M003255 -- Oxfordshire County Council -- Self Awareness Course	272.34	0.00

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Total for the month of Febuary		
	<u>2,814.47</u>	<u>15,787.91</u>
<u>March</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M001928 -- PEP Conferences -- Producing Newsletter & Publicity	85.11	4,122.34
M002067 -- CPPE --	0.00	340.09
M002330 -- Fulcrum Connections -- The M1 Course	0.00	2,276.60
M002574 -- Hamilton Community College -- LCSH Executive Meeting	0.00	195.06
M002606 -- Chartered Institute of Building -- Committee Meeting	0.00	66.21
M002690 -- Eastern Leicester PCT --	0.00	692.77
M002738 -- Oxfordshire County Council -- Foundation Stage Co-ordinators	0.00	181.28
M002762 -- National Housing Federation --	0.00	408.51
M002823 -- Chartered Institute of Housing -- Professional Diploma in Hous	0.00	2,021.28
M002925 -- OXF -- Care Standards	0.00	219.91
M002938 -- Oxford Magistrates Courts Committee -- Preparing for Youth	0.00	765.96
M002993 -- School Development Support Agency --	3,753.19	0.00
M003035 -- Common Purpose -- TBC?	3,579.57	0.00
M003194 -- Government Office for the East Midlands --	0.00	4,085.11
M003267 -- Oxford Education Action Zone --	1,234.04	0.00
Total for the month of March	<u>8,651.91</u>	<u>15,375.11</u>
<u>April</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M002318 -- Hamilton Community College -- LCSH/EiC Meeting	0.00	507.23
M002529 -- City of Lincoln Council -- Professional Personnel User Group	0.00	1,425.53
M002713 -- Motor Neurone Disease Association --	0.00	1,676.60
M002823 -- Chartered Institute of Housing -- Professional Diploma in Hous	0.00	3,255.32
M002907 -- University of Leicester -- SAPC Meeting	0.00	1,872.34
M003105 -- Places for People -- Leadership Conference	6,051.06	0.00
Total for the month of April	<u>6,051.06</u>	<u>8,737.02</u>
<u>May</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M002318 -- Hamilton Community College -- LCSH/EiC Meeting	0.00	422.13
M002574 -- Hamilton Community College -- LCSH Executive Meeting	0.00	195.06
M002859 -- Oxford College --	0.00	727.66
M002925 -- OXF -- Care Standards	0.00	219.91
M002970 -- Oxford General Hospital -- Cancer Studies Conference & Dinner	0.00	13,335.32
M003276 -- CPPE -- Clinical Governance Meeting	349.62	0.00
Total for the month of May	<u>349.62</u>	<u>14,900.09</u>
<u>June</u>	<u>Prov - Net</u>	<u>Conf - Net</u>
M002574 -- Hamilton Community College -- LCSH Executive Meeting	0.00	195.06
M002634 -- Oxford City Council -- TBC?	425.53	0.00
M002925 -- OXF -- Care Standards	0.00	219.91
M003277 -- CPPE -- Clinical Governance Meeting	349.62	0.00
Total for the month of June	<u>775.15</u>	<u>414.98</u>
Grand Totals :	26,936.85	78,990.09