

## Services Recharged 01/08/02 - 30/08/02 in Salisbury Square

	Department	Covers	Fixed Cost	Total Fixed Cost	Extra Food Cost	Beverage	Equipment Hire VER	Equipment Hire/L VSN	Dispo- sables	Laundry	Others Costs	Labour Costs	Labour Added	Total
<b>Beverage Alcohol</b>		0	7.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Beverage Soft Drinks</b>		0	2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Breakfast Coffee &amp; Danish</b>		92	20.70	494.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50
<b>Breakfast Continental</b>		124	377.78	1,532.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.45
<b>Breakfast English</b>		22	64.89	339.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.67
<b>Dinner</b>		16	34.00	544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.00
<b>Drinks Trolley</b>		120	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
<b>Evening Bar</b>		90	6.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00
<b>Finger Buffet Evening</b>		71	25.00	1,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00
<b>Fork Buffet Lunch</b>		103	184.00	2,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,369.00
<b>Labour costs</b>		129	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,800.00	0.00	25,800.00
<b>Malvern Still Large 1L</b>		3	0.00	0.00	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35
<b>Patio Lunch</b>		113	1,136.00	3,058.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.10
<b>Private Dining Room Lunch</b>		312	2,036.80	8,346.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,346.30
<b>River Room Lunch</b>		6	82.50	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00
<b>Sandwich Lunch</b>		436	906.11	6,077.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,077.87
<b>Sandwich Trolley</b>		35	57.20	500.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.50
<b>Tea &amp; Coffee</b>		22	5.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00
<b>Tea,Coffee,Biscuits</b>		4532	2,097.50	11,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,330.00
		<b>6226</b>	<b>7,043.16</b>	<b>37,127.39</b>	<b>0.00</b>	<b>721.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,800.00</b>	<b>0.00</b>	<b>63,648.74</b>